

**Regional Program for Customer Service Projects and System Management
(Fiscal years 1998-2001)**

Description	Fed Funds (\$000)
TravInfoTM	8,000
Freeway Service Patrol	1,220
Pavement Management Technical Assistance Program (P-TAP)	800
Traffic Engineering Technical Assistance Program (TETAP)	443
Regional Transit Mktg./ Commuter Check/ RTC Program	400
Regional Transit Trip Planning	500
Spare the Air	1,745
SUBTOTAL	13,108
TLC	15,000
SUBTOTAL	15,000

TOTAL ALL CUSTOMER SERVICE	28,108
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TRANSIT PROJECTS

Operator	Type	Description	Fed Funds (\$000)
AC Transit	Transit	San Pablo Ave. Key Route System Improvements (Oak to Richmond Pkwy)	3,000
AC Transit	Transit	New Park Mall off street bus transit ctr	1,328
SUBTOTAL			4,328
Caltrain	Transit	Caltrain Signal improvements	885
SUBTOTAL			885
Fairfield/ Suisun Transit	Ridesharing	New PnR @ I-680/Gold Hill: Cordelia	1,594
SUBTOTAL			1,594
GGT	Transit	GGT Computer dispatch system and timekeeping	217
GGT	Transit	PnR at Manzanita	2,850
SUBTOTAL			3,067
LAVTA	Ridesharing	Stoneridge PnR and HOV bypass (I-580/680 Transit Enhancement)	491
SUBTOTAL			491
WestCat	Transit	Hercules Transit Center	222
SUBTOTAL			222

TOTAL ALL TRANSIT	10,587
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ROADWAY PROJECTS (including bike/ped)

County	Type	Description	Fed Funds (\$000)
Ala	Bike/Ped	Alamo Canal Trail gap closure	443
Ala	Bike/Ped	San Pablo Corridor bike project, Phase 1: Berkeley	398
Ala	Other art./roa	Clawiter Rd arterial access improvements: Hayward	1,072
Ala	Signal	Signal interconnect and connect to TOS	3,000
Ala	Signal	SMART corridor: I-880 from SR 84 - High St	3,000
Ala	Signal	Whipple/Industrial Pkwy signal installation, coordination, geomtric improvement	1,690
Ala	Signal	Signal improvements: 7th St and New Road (Interagency Coord./Comm. Ties.)	420
Ala/SC	Signal	Milpitas Blvd./Warm Springs Blvd. ATMS (SMART corridor)	594
Ala/CC	Signal	San Pablo Ave. SMART Corridor, Phase 2	1,500
SUBTOTAL			12,116
CC	Bike/Ped	Iron Horse Trail safety & gap closure: Mayhew to Monument	307
CC	Bike/Ped	Iron Horse Trail undercrossing: Willow Pass Road	264
CC	Bike/Ped	Iron Horse Trail gap closures: Jones, Treat overcrossing	500
CC	Signal	Pleasant Hill singal upgrade and sync: Deer Hill - Rancho View Dr	287
CC	Signal	Walnut Cr traffic signal upgrade: Phase IV	497
CC	Signal	Master control computer & interconnect	500
Ala/CC	Signal	San Pablo Ave. SMART Corridor, Phase 2	1,500
SUBTOTAL			3,855
Mar	Bike/Ped	Bike path S. Novato Blvd. to Enfrente	490
Mar	Signal	Sir Francis Drake Coordination: Eliseo to Larkin	309
Mar	Signal	Bellam interchange coordination: San Rafael	50
Mar/SF	Bike/Ped	GG Bridge Safety railing to separate sidewalk	250
SUBTOTAL			1,099
Napa	Roadway	New signal SR 29/128	354
Napa	TOS	Low scale TOS on Rtes 12, 116, 121, 12/29 in Napa Valley	443
SUBTOTAL			797
SC	Bike/Ped	Embarcadero bike/ped bridge and path: Palo Alto	800
SC	Bike/Ped	Sunnyvale bike network improvements	310
SC	Roadway	Monterey Road improvements for auto and transit operations: Gilroy	417
SC	Signal	San Jose Airport SMART corridor	1,770
SC	Signal	Cupertino interchange improvements: interconnect	443
Ala/SC	Signal	Milpitas Blvd./Warm Springs Blvd. ATMS (SMART corridor)	2,000
SUBTOTAL			5,738

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ROADWAY PROJECTS cont.

County	Type	Description	Fed Funds (\$000)
SF	Signal	Integrated Traffic Management System on downtown streets	2,655
Mar/SF	Bike/Ped	GG Bridge Safety railing to separate sidewalk	250
SUBTOTAL			2,905
SM	Signal	El Camino Signal Interconnect (San Mateo)	400
SM	Signal	Sneath Lane interconnect: San Bruno	620
SM	Signal	El Camino interconnect: Menlo Park	1,009
SUBTOTAL			2,029
Sol	Bike/Ped	Class I bike path on Hwy 12: Sunset to Walters	177
Sol	Bike/Ped	Class I bike path on Hwy 12: Village Dr. - Amtrak Sta	133
Sol	Roadway	Left turn improvement at SR 29 & Georgia	22
Sol	Signal	New signal @ E. Second and I-780 off-ramps	146
Sol	Signal	N. Texas St. signal interconnect	354
SUBTOTAL			832
Son	Bike/Ped	Colgan Cr. Trail - Class I: Victoria - Bellevue to Todd in water channel ROW	485
Son	Bike/Ped	Santa Rosa Creek Multi-use path gap closure: Pierson St. to Railroad Ave.	500
Son	Bike/Ped	Complete bike path on E. Washington: Sonoma Mt Pkwy - 101	720
Son	Bike/Ped	Class I bike path: East MacArthur to Leveroni	250
Son	Roadway	Signal, channelization and RR-xing upgrade @ Hwy 12/131/8th St. E	300
			2,255
TOTAL ALL ROADWAY			31,626
TOTAL ALL PROJECTS			70,321